

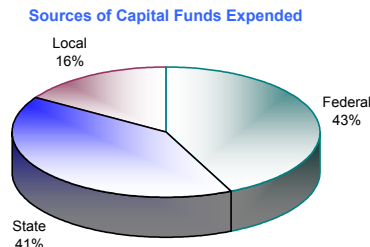
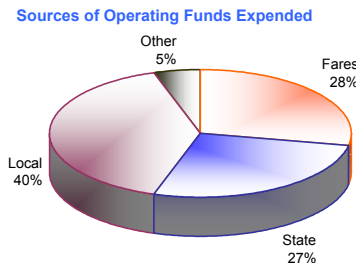
ID Number: 2006
www.longislandnet.com/longbeach/lbbus.htm
One West Chester Street
Long Beach, NY 11561

Chief Executive Officer: Bruce Nyman,
City Manager
(516)431-1000

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand		
									Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$1,389,277	\$91,047	
New York, NY--Northeastern NJ			Directly Operated			Capital Funding			\$116,740	\$0	
Square Miles	2,967		Purchased Transportation			Annual Passenger Miles			921,264	6,509	
Population	16,044,012		Total Fare Revenues Earned			Annual Vehicle Revenue Miles			190,077 Q	6,509	
Population Ranking out of 405 UZAs	1					Annual Unlinked Trips			535,844	4,656	
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips			1,817	15	
			Passenger Fares			Annual Vehicle Revenue Hours			23,086 Q	2,791 Q	
			Local Funds			Fixed Guideway Directional Route Miles			0.0	N/A	
			State Funds			Vehicles Available for Maximum Service			12	2	
			Federal Assistance ¹			Average Fleet Age in Years			8.6	3.0	
			Other Funds			Vehicles Operated in Maximum Service			9	2	
			Total Operating Funds Expended			Peak to Base Ratio			2.3	N/A	
						Percent Spares			33%	0%	
						Incidents			0	0	
						Patron Fatalities			0	0	
Service Area Statistics			Summary of Operating Expenses			Performance Measures					
Square Miles	5		Salaries, Wages and Benefits			Service Efficiency					
Population	35,000		Materials and Supplies			Operating Expense per Vehicle Revenue Mile			\$7.31 Q \$13.99		
			Purchased Transportation			Operating Expense per Vehicle Revenue Hour			\$60.18 Q \$32.62 Q		
			Other Operating Expenses								
			Total Operating Expenses								
Service Consumption			Reconciling Cash Expenditures								
Annual Passenger Miles	927,773										
Annual Unlinked Trips	540,500		Sources of Capital Funds Expended								
Average Weekday Unlinked Trips	1,832		Local Funds								
Average Saturday Unlinked Trips	972		State Funds								
Average Sunday Unlinked Trips	548		Federal Assistance ²								
			Total Capital Funds Expended								
Service Supplied											
Annual Vehicle Revenue Miles	196,586 Q										
Annual Vehicle Revenue Hours	25,877 Q										
Vehicles Available for Maximum Service	14										
Vehicles Operated in Maximum Service	11										
Base Period Requirement	4										
Vehicles Operated in Maximum Service			Uses of Capital Funds			Bus					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	9	0	Bus	\$47,619	\$69,121	\$116,740	\$8.00		\$2.00		3.50
Demand Response	2	0	Demand Response	0	0	0					3.00
Total	11	0	Total	\$47,619	\$69,121	\$116,740					

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.